

**OnMobile Global Limited**  
**Statement of unaudited consolidated results for the quarter and nine months ended December 31, 2020**  
**Registered office: Tower 1, 94/1C & 94/2, Veerasandra Village, Electronic City Phase-1, Bengaluru- 560100**

*Amount in Rs Lakhs except data per share*

Sl. No	Particulars	Quarter ended			Nine months ended		Year Ended
		December 31, 2020 (Unaudited)	September 30, 2020 (Unaudited)	December 31, 2019 (Unaudited)	December 31, 2020 (Unaudited)	December 31, 2019 (Unaudited)	March 31, 2020 (Audited)
1	Revenue from Operations						
	Telecom value added services	13,978	13,997	14,317	42,059	42,640	57,242
	Other income (net)	215	146	341	679	973	1,717
	<b>Total income</b>	<b>14,193</b>	<b>14,143</b>	<b>14,658</b>	<b>42,738</b>	<b>43,613</b>	<b>58,959</b>
2	Expenses						
	(a) Content fee and royalty	6,669	6,543	6,360	19,808	18,502	25,473
	(b) Contest expenses	171	133	151	414	491	630
	(c) Cost of software licenses and others	292	350	432	945	1,356	1,733
	(d) Employee benefits expense	3,546	3,681	3,983	10,621	12,543	16,165
	(e) Finance costs	25	25	43	80	114	147
	(f) Depreciation and amortisation expenses	329	330	355	996	1,501	1,852
	(g) Other expenses	1,553	1,915	2,352	5,173	7,106	9,432
	<b>Total expenses</b>	<b>12,585</b>	<b>12,977</b>	<b>13,676</b>	<b>38,037</b>	<b>41,613</b>	<b>55,432</b>
3	<b>Profit before share of loss of associates, exceptional items and tax(1 - 2)</b>	<b>1,608</b>	<b>1,166</b>	<b>982</b>	<b>4,701</b>	<b>2,000</b>	<b>3,527</b>
4	Share of loss of associates (refer note 7)	(66)	(17)	-	(83)	-	-
5	<b>Profit before tax and exceptional items (3+4)</b>	<b>1,542</b>	<b>1,149</b>	<b>982</b>	<b>4,618</b>	<b>2,000</b>	<b>3,527</b>
6	Exceptional items - net (refer note 5)	-	-	-	-	-	<b>820</b>
7	<b>Profit before tax (5+6)</b>	<b>1,542</b>	<b>1,149</b>	<b>982</b>	<b>4,618</b>	<b>2,000</b>	<b>4,347</b>
8	Tax expense						
	(a) Current tax	402	300	417	1,331	1,059	2,451
	(b) Deferred tax	8	88	(86)	185	(29)	(862)
	<b>Total tax</b>	<b>410</b>	<b>388</b>	<b>331</b>	<b>1,516</b>	<b>1,030</b>	<b>1,589</b>
9	<b>Profit for the period / year (7-8)</b>	<b>1,132</b>	<b>761</b>	<b>651</b>	<b>3,102</b>	<b>970</b>	<b>2,758</b>
10	Other comprehensive income						
	A. (i) Items that will not be reclassified to profit or loss	(36)	17	(33)	(68)	(129)	(124)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	11	(5)	-	20	4	4
	B. (i) Items that will be reclassified to profit or loss	907	733	440	1,617	725	1,583
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
	<b>Other comprehensive income</b>	<b>882</b>	<b>745</b>	<b>407</b>	<b>1,569</b>	<b>600</b>	<b>1,463</b>
11	<b>Total comprehensive income for the period/ year (9+10)</b>	<b>2,014</b>	<b>1,506</b>	<b>1,058</b>	<b>4,671</b>	<b>1,570</b>	<b>4,221</b>
12	Paid up equity share capital (Face value of Rs 10/- each)	10,376	10,345	10,570	10,376	10,570	10,570
13	Other equity						48,435
14	Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020)						
	(a) Basic	1.09	0.74	0.62	2.99	0.92	2.61
	(b) Diluted	1.09	0.74	0.62	2.99	0.92	2.61

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**Notes:**

1 (a) The unaudited consolidated results for the quarter and nine months ended December 31, 2020 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meetings held on February 1, 2021. The above results have been subjected to limited review by the statutory auditors of the Company. The review report of the statutory auditors is unqualified.

(b) Key numbers of Standalone Financial Results of the Company for the quarter ended December 31, 2020 are as under:

Rs. in lakhs

Particulars	Quarter ended			Nine months ended		Year Ended
	December 31, 2020 (Unaudited)	September 30, 2020 (Unaudited)	December 31, 2019 (Unaudited)	December 31, 2020 (Unaudited)	December 31, 2019 (Unaudited)	March 31, 2020 (Audited)
Total Income	5,198	4,863	5,736	15,254	16,675	22,825
Profit before Tax	344	390	985	1,753	1,484	834
Net Profit / (Loss) after Tax	195	196	806	997	1,034	(152)

Standalone results of OnMobile Global limited are available in investors section in [www.onmobile.com](http://www.onmobile.com) and also with the stock exchanges where it is listed.

2 These financial results have been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under section 133 of the Companies Act, 2013 read with the relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and relevant circulars issued thereunder.

3 The above results include consolidated results of the Company's subsidiaries : OnMobile Singapore Pte Limited, PT OnMobile Indonesia (Liquidated), OnMobile Europe B.V., Appland AB, OnMobile S.A., OnMobile USA LLC, Servicios De Telefonía OnMobile SA DE CV, OnMobile Global SA , OnMobile Brasil Sistemas de Valor Agregado Para Comunicacoes Moveis Ltda, OnMobile DE Venezuela C.A., OnMobile Global for Telecommunication Services, OnMobile Senegal SARL, OnMobile Uruguay S.A., OnMobile Bangladesh Private Limited , OnMobile Mali SARL , OnMobile Servicios Corporativos De Telefonía S.A. DE C.V. (merged with Servicios De Telefonía OnMobile SA DE CV w.e.f. December 18, 2019) , OnMobile Kenya Telecom Limited , OnMobile Telecom Limited , OnMobile Global Spain S.L.U, OnMobile Costa Rica OBCR SA. , OnMobile Uganda Limited, OnMobile Zambia Telecom Limited, OnMobile Madagascar Telecom Limited, OnMobile Rwanda Telecom Limited, OnMobile Nigeria Telecom Limited, OnMobile Tanzania Telecom Limited, OnMobile Ghana Telecom Limited, OnMobile Telecom (SL) Limited, OnMobile Global Solutions Canada Limited, OnMobile Global Italy S.R.L, Onmobile Turkey Telekomunikasyon Sistemleri Limited Şirketi, Onmobile Telecom Burkina Faso, SARL, OnMobile Portugal SGPS Unipessoal LDA (Zona Franca Da Madeira), OnMobile Live Inc., Fonestarz Media Group Limited. (Dissolved w.e.f. October 06, 2020), 2dayUK Limited., OnMobile Global Czech Republic s.r.o (Dissolved w.e.f. August 29, 2019)., OnMobile Global Limited Columbia S.A.S., OnMobile Global South Africa (PTY) LTD, OnMobile Bangladesh Technologies Private Limited and OnMobile Latam Holding, S.L, and associate Mobile Voice Konnect Private Limited and Technologies Rob0 Inc.

4 The Company is engaged in providing value added services in telecom business and its operations are considered to constitute a single reportable segment in the context of Ind AS 108 - "Operating Segments".

5 Exceptional item for the year ended March 31, 2020 includes reversal of earnout liability amounting to INR 3,147 lacs and impairment of goodwill amounting to INR 2,327 lacs.

6 The Board of Directors of the Company in their Board meeting held on April 9, 2020 have approved buy back of 19,321,429 shares for a maximum value of INR 5,410 lakhs. The Company has during the period from April 1, 2020 to December 31, 2020 bought back 2,247,881 equity shares of Rs 10 each at a maximum price of Rs 28 per equity share. The total cash outflow towards shares brought back (including shares for buyback) amounts to INR 686 lakhs. The window for said buy-back offer closed on October 23, 2020.

7 On May 22, 2020, one of the subsidiaries of the Company has acquired a 25% voting interest in Technologies Rob0 Inc. ("Rob0"), a Company that offers AI-powered visual retention analytics for video game developers for a total consideration of CAD 10 lakhs (INR 543 lakhs). Further the Group has an option to acquire additional 25% equity interest in Technologies Rob0 Inc within a period of 9 month from the date of agreement for an agreed consideration. The Group has accounted for this investment as an equity accounted associate.  
on Behalf of Board of Directors

**François-Charles Sirois**  
Executive Chairman

Place: Montreal, Canada  
Date: February 1, 2021