OnMobile Global Limited
Statement of unaudited consolidated results for the quarter ended June 30, 2020
Registered office: Tower 1, 94/1C & 94/2, Veerasandra Village, Electronic City Phase-1, Bengaluru- 560100

Amount in Rs Lakhs except data per share

Revenue from Operations Telecom value added services 14,084 14,602 13,947 57,242 17,000 11,000 11,402 13,447 393 1,717 1,700 1,700 1,527 308 3,527 1,527 308 3,527 1,527 308 3,527 1,527 308 3,527 1,527 308 3,527 1,527 308 3,527 1,527 308 3,527 1,527 308 3,527 1,527 308 3,527 1,527 308 3,527 1,527 3,528 1		Amount in Rs Lakhs except data per sl					
Revenue from Operations Cinaudited Crefer note 8 Cinaudited							
Revenue from Operations Telecem value added services Other income (net) 14,084 114,602 113,347 17,177 Total income 14,402 115,346 114,340 138, 174 393 1,717 Total income 14,402 115,346 114,340 138, 177 393 1,717 Total income 14,402 115,346 114,340 138, 177 393 115,347 393 1,717 393 393 393 393 393 393 393 393 393 39	Sl.	Particulars				,	
Telecom value added services 14,084 14,602 13,047 57,242 338 744 333 1,717 Total income 14,402 15,346 14,340 58,959 Expenses 10,00 context fee and royalty 6,00 context sepenses 110 138 197 6,30 (c) Cost of software incenses and others 303 378 492 1,733 (d) Employee benefits expenses 3394 3,622 4,348 16,165 (e) Finance costs 30 33 40 147 (f) Depreciation and amortisation expenses 3,344 3,622 4,348 16,165 (e) Finance costs 30 33 40 147 (f) Depreciation and amortisation expenses 1,705 2,326 2,464 9,432 (g) Other expenses 1,705 2,326 2,464 9,432 Total expenses 12,475 13,819 14,032 55,432 Frofit before share of loss of associates, exceptional items and tax(1-2) 1,527 308 3,527 Share of loss of associates Frofit before share of loss of associates Frofit before tax and exceptional items (3+4) 1,927 1,527 308 3,527 Frofit before tax (5+6) 1,927 2,347 308 4,347 Tax expense (a) Current tax 629 1,392 2,45 2,451 (a) Current tax 629 1,392 2,45 2,451 (b) Deferred tax 89 (333) (153) (862) Total tax 718 559 92 1,580 Profit for the period / year (7-8) 1,209 1,788 216 2,758 Other comprehensive income A, O Items that will not be reclassified to profit or loss (39) 6,850 100 1,463 Other comprehensive income (38) 863 10 1,463 Total comprehensive income (38) 863 10 1,463 Total comprehensive income for the period/year (9+10) 1,151 2,651 226 4,221 Padd up quality share capital (Face value of Rs 104 each) 10,354 10,570 10,570 10,570 30 Other comprehensive income for the period/year (9+10) 1,151 1,164 1,169 0,20 2,61 Hand the production of the period of Rs 104 each 10,354 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10	No	1 at ticulars	(Unaudited)	(refer note 8)	(Unaudited)	(Audited)	
Telecom value added services 14,084 14,602 13,047 57,242 338 744 333 1,717 Total income 14,402 15,346 14,340 58,959 Expenses 10,00 context fee and royalty 6,00 context sepenses 110 138 197 6,30 (c) Cost of software incenses and others 303 378 492 1,733 (d) Employee benefits expenses 3394 3,622 4,348 16,165 (e) Finance costs 30 33 40 147 (f) Depreciation and amortisation expenses 3,344 3,622 4,348 16,165 (e) Finance costs 30 33 40 147 (f) Depreciation and amortisation expenses 1,705 2,326 2,464 9,432 (g) Other expenses 1,705 2,326 2,464 9,432 Total expenses 12,475 13,819 14,032 55,432 Frofit before share of loss of associates, exceptional items and tax(1-2) 1,527 308 3,527 Share of loss of associates Frofit before share of loss of associates Frofit before tax and exceptional items (3+4) 1,927 1,527 308 3,527 Frofit before tax (5+6) 1,927 2,347 308 4,347 Tax expense (a) Current tax 629 1,392 2,45 2,451 (a) Current tax 629 1,392 2,45 2,451 (b) Deferred tax 89 (333) (153) (862) Total tax 718 559 92 1,580 Profit for the period / year (7-8) 1,209 1,788 216 2,758 Other comprehensive income A, O Items that will not be reclassified to profit or loss (39) 6,850 100 1,463 Other comprehensive income (38) 863 10 1,463 Total comprehensive income (38) 863 10 1,463 Total comprehensive income for the period/year (9+10) 1,151 2,651 226 4,221 Padd up quality share capital (Face value of Rs 104 each) 10,354 10,570 10,570 10,570 30 Other comprehensive income for the period/year (9+10) 1,151 1,164 1,169 0,20 2,61 Hand the production of the period of Rs 104 each 10,354 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10,570 10	١.	n c o d					
Other income (net)	1	- I					
Total income 14,402			· ·		· ·		
Expenses G. Content fee and royalty Co		Other income (net)	318	744	393	1,717	
GO content fee and royally 0,00mets expenses 110 138 197 630		Total income	14,402	15,346	14,340	58,959	
GO content fee and royally 0,00mets expenses 110 138 197 630							
(b) Contest expenses 110 138 197 6.30 (c) Cost of software licenses and others 303 378 492 1.733 (d) Employee benefits expense 3.394 3.622 4.348 16.165 (e) Finance costs 30 33 40 147 1.852 (g) Other expenses 1.705 2.326 2.464 9.432 7.733 (d) Depreciation and anontisation expenses 1.705 2.326 2.464 9.432 7.733 7.51 7.75 7	2						
Co Cost of software licenses and others 303 378 492 1,733			· ·		· ·	,	
Colimployee benefits expense 3,394 3,622 4,348 16,165 6) Finance costs 30 33 40 147 147 155 2,326 2,464 9,432 1,705 2,326 2,464 9,432 1,705 2,326 2,464 9,432 1,705 2,326 2,464 9,432 1,705 2,326 2,464 9,432 1,705 1,705 1,527 308 3,527		· ·					
Co Finance costs 30 33 40 147 1.852 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 2.326 2.464 9.432 1.705 1.527 308 3.527 1.527 308 3.52					-		
1,852			·		· ·		
Company 1,705 2,326 2,464 9,432							
Total expenses 12,475 13,819 14,032 55,432		(f) Depreciation and amortisation expenses	337	351	674	1,852	
Profit before share of loss of associates, exceptional items and tax(1-2) Share of loss of associates*		(g) Other expenses	1,705	2,326	2,464	9,432	
2) Share of loss of associates - -		Total expenses	12,475	13,819	14,032	55,432	
2) Share of loss of associates - -							
Profit before tax and exceptional items (3+4)	3	· =	1,927	1,527	308	3,527	
Exceptional items - net (refer note 5)	4	Share of loss of associates*	-	-	-	-	
Profit before tax (5+6)	5	Profit before tax and exceptional items (3+4)	1,927	1,527	308	3,527	
8 Tax expense (a) Current tax (b) Deferred tax (b) Deferred tax (c) Deferred tax (d) Deferred tax (e) Deferred tax (f) Deferr	6	Exceptional items - net (refer note 5)	-	820	-	820	
(a) Current tax (b) Deferred tax	7	Profit before tax (5+6)	1,927	2,347	308	4,347	
(a) Current tax (b) Deferred tax		m					
(b) Deferred tax Total tax 89 (833) (153) (862) 718 559 92 1,589 Profit for the period / year (7-8) 1,209 1,788 216 2,758 Other comprehensive income A. (i) Items that will not be reclassified to profit or loss (ii) Income tax relating to items that will not be reclassified to profit or loss B. (i) Items that will be reclassified to profit or loss (ii) Income tax relating to items that will be reclassified to profit or loss Other comprehensive income (58) 863 10 1,463 Total comprehensive income for the period/ year (9+10) 1,151 2,651 226 4,221 Paid up equity share capital (Face value of Rs 10/- each) Other equity Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) (a) Basic 1.16 1.69 0.20 2.61	8	=					
Total tax				,			
Profit for the period / year (7-8)		I`` '					
Other comprehensive income A. (i) Items that will not be reclassified to profit or loss (ii) Income tax relating to items that will not be reclassified to profit or loss B. (i) Items that will be reclassified to profit or loss (23) B. (ii) Income tax relating to items that will be reclassified to profit or loss (ii) Income tax relating to items that will be reclassified to profit or loss Other comprehensive income (58) B. (i) Items that will be reclassified to profit or loss (58) B. (ii) Income tax relating to items that will be reclassified to profit or loss Other comprehensive income (58) B. (ii) Income tax relating to items that will be reclassified to profit or loss (58) Dther comprehensive income (58) Dther comprehensive income for the period/ year (9+10) Dther comp		Total tax	718	559	92	1,589	
A. (i) Items that will not be reclassified to profit or loss (ii) Income tax relating to items that will not be reclassified to profit or loss B. (i) Items that will be reclassified to profit or loss (ii) Income tax relating to items that will be reclassified to profit or loss Other comprehensive income (58) Total comprehensive income for the period/ year (9+10) Paid up equity share capital (Face value of Rs 10/- each) Other equity Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) (a) Basic (ii) Income tax relating to items that will not be reclassified to 14 0 4 4 4 4 4 4 4 6 14 0 4 4 4 4 4 4 4 4 4 4 4 4	9	Profit for the period / year (7-8)	1,209	1,788	216	2,758	
A. (i) Items that will not be reclassified to profit or loss (ii) Income tax relating to items that will not be reclassified to profit or loss B. (i) Items that will be reclassified to profit or loss (ii) Income tax relating to items that will be reclassified to profit or loss Other comprehensive income (58) Total comprehensive income for the period/ year (9+10) Paid up equity share capital (Face value of Rs 10/- each) Other equity Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) (a) Basic (ii) Income tax relating to items that will not be reclassified to 14 0 4 4 4 4 4 4 4 6 14 0 4 4 4 4 4 4 4 4 4 4 4 4							
(ii) Income tax relating to items that will not be reclassified to profit or loss B. (i) Items that will be reclassified to profit or loss (ii) Income tax relating to items that will be reclassified to profit or loss Other comprehensive income (58) Total comprehensive income for the period/ year (9+10) 11,151 2,651 226 4,221 12 Paid up equity share capital (Face value of Rs 10/- each) Other equity Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) (a) Basic (ii) Income tax relating to items that will not be reclassified to 14 14 0 4 4 4 4 4 4 4 4 4 4 4 4	10	Other comprehensive income					
profit or loss B. (i) Items that will be reclassified to profit or loss (ii) Income tax relating to items that will be reclassified to profit or loss Other comprehensive income (58) 11 Total comprehensive income for the period/ year (9+10) 12 Paid up equity share capital (Face value of Rs 10/- each) 13 Other equity 14 Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) (a) Basic 18 1,583 19 10 1,463 10 1,463 10 1,463 11 1,511 2,651 226 4,221 11 2,651 226 4,221 12 Paid up equity share capital (Face value of Rs 10/- each) 10,570 10,570 10,570 10,570 11,151 1,161 1,169 0,20 2,611		A. (i) Items that will not be reclassified to profit or loss	(49)	5	(12)	(124)	
B. (i) Items that will be reclassified to profit or loss (ii) Income tax relating to items that will be reclassified to profit or loss (ii) Income tax relating to items that will be reclassified to profit or loss (58) 863 10 1,463		=	14	0	4	4	
(ii) Income tax relating to items that will be reclassified to profit or loss Other comprehensive income (58) 863 10 1,463 Total comprehensive income for the period/ year (9+10) 1,151 2,651 226 4,221 Paid up equity share capital (Face value of Rs 10/- each) 10,354 10,570 10,570 Other equity Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) (a) Basic 1.16 1.69 0.20 2.61		•	(22)	050	10	1.502	
Profit or loss Cher comprehensive income (58) 863 10 1,463			(23)	858	18	1,583	
Other comprehensive income (58) 863 10 1,463 11 Total comprehensive income for the period/ year (9+10) 1,151 2,651 226 4,221 12 Paid up equity share capital (Face value of Rs 10/- each) 10,354 10,570 10,570 10,570 13 Other equity 48,435 14 Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) 48,435 (a) Basic 1.16 1.69 0.20 2.61		, , , <u> </u>	-	-	-	-	
11 Total comprehensive income for the period/ year (9+10) 1,151 2,651 226 4,221 12 Paid up equity share capital (Face value of Rs 10/- each) 10,570 10,570 10,570 10,570 48,435 48,435 48,435 48,435 48,435 48,435 48,435		<u> </u>	(FO)	9,62	10	1 462	
12 Paid up equity share capital (Face value of Rs 10/- each) 10,570 10,5		Other comprehensive income	(58)	803	10	1,403	
13 Other equity 48,435 14 Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) (a) Basic 1.16 1.69 0.20 2.61	11	Total comprehensive income for the period/ year (9+10)	1,151	2,651	226	4,221	
13 Other equity 48,435 14 Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) (a) Basic 1.16 1.69 0.20 2.61	12	Paid up equity share capital (Face value of Rs 10/- each)	10,354	10,570	10,570	10,570	
14 Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020) (a) Basic 1.16 1.69 0.20 2.61			·	·			
(a) Basic 1.16 1.69 0.20 2.61		Earnings per share (of Rs. 10 each) (not annualised except for year ended				.0,133	
			1 16	1.60	0.20	2.61	
[(0) Direct 1.10 1.07 0.20 2.01							
		(b) Dilucu	1.10	1.09	0.20	2.01	

^{*} Amount less than Rs 1 lakh.

OnMobile Global Limited

Statement of unaudited consolidated results for the quarter ended June 30, 2020

Registered office: Tower 1, 94/1C & 94/2, Veerasandra Village, Electronic City Phase-1, Bengaluru- 560100

Notes:

1 (a) The unaudited consolidated results for the quarter ended June 30, 2020 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meetings held on August 10, 2020. The above results have been subjected to limited review by the statutory auditors of the Company. The report of the statutory auditors is unqualified.

(b) Key numbers of Standalone Financial Results of the Company for the quarter ended June 30, 2020 are as under:

		Quarter ended		
Particulars	June 30, 2020	March 31, 2020	June 30, 2019	March 31, 2020
	(Unaudited)	(refer note 8)	(Unaudited)	(Audited)
Total Income	5,193	6,150	5,360	22,825
Profit / (Loss) before Tax	1,019	(650)	(241)	834
Net Profit / (Loss) after Tax	606	(1,186)	(219)	(152)

Standalone results of OnMobile Global limited are available in investors section in www.onmobile.com and also with the stock exchanges where it is listed.

- 2 These financial results have been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under section 133 of the Companies Act, 2013 read with the relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and relevant circulars issued thereunder.
- 3 The above results include consolidated results of the Company's subsidiaries: OnMobile Singapore Pte Limited, PT OnMobile Indonesia (Liquidated), OnMobile Europe B.V., Appland AB, OnMobile S.A., OnMobile USA LLC, Servicios De Telefonia OnMobile SA DE CV, OnMobile Global SA, OnMobile Brasil Sistemas de Valor Agregado Para Comunicacoes Moveis Ltda, OnMobile DE Venezuela C.A., OnMobile Global for Telecommunication Services, OnMobile Senegal SARL, OnMobile Uruguay S.A., OnMobile Bangladesh Private Limited, OnMobile Mali SARL, OnMobile Servicios Corporativos De Telefonia S.A. DE C.V. (merged with Servicios De Telefonia OnMobile SA DE CV w.e.f. December 18, 2019), OnMobile Kenya Telecom Limited, OnMobile Telecom Limited, OnMobile Global Spain S.L.U, OnMobile Costa Rica OBCR SA., OnMobile Uganda Limited, OnMobile Zambia Telecom Limited, OnMobile Madagascar Telecom Limited, OnMobile Rwanda Telecom Limited, OnMobile Nigeria Telecom Limited, OnMobile Tanzania Telecom Limited, OnMobile Global Solutions Canada Limited, OnMobile Global Italy S.R.L., Onmobile Turkey Telekomunikasyon Sistemleri Limited Şirketi, Onmobile Telecom Burkina Faso, SARL, OnMobile Portugal SGPS Unipessoal LDA (Zona Franca Da Madeira), OnMobile Live Inc., Fonestarz Media Group Limited, 2dayUK Limited, OnMobile Global Czech Republic s.r.o (Dissolved w.e.f. August 29, 2019), OnMobile Global Limited Columbia S.A.S., OnMobile Global South Africa (PTY) LTD, OnMobile Bangladesh Technologies Private Limited and OnMobile Latam Holding, S.L, and associate Mobile Voice Konnect Private Limited and Technologies Rob0 Inc.
- 4 The Company is engaged in providing value added services in telecom business and its operations are considered to constitute a single reportable segment in the context of Ind AS 108 "Operating Segments".
- 5 Exceptional item for last quarter and year ended March 31, 2020 include the reversal of earnout liability amounting to INR 3,147 lacs and impairment of goodwill amounting to INR 2,327 lacs.
- 6 The Board of Directors of the Company in their Board meeting held on April 9, 2020 have approved buy back of 19,321,429 shares for a maximum value of INR 5,410 lakhs. The Company has during the period from April 1, 2020 to June 30, 2020 bought back 2,158,982 equity shares of Rs 10 each at a maximum price of Rs 28 per equity share. Subsequent to June 30, 2020, the company has bought back additional 88,899 equity share of Rs 10 each at a maximum price of Rs 28 per equity share.
- 7 On May 22, 2020, one of the subsidiaries of the Company has acquired a 25% voting interest in Technologies Rob0 Inc. ("Rob0"), a Company that offers Alpowered visual retention analytics for video game developers for a total consideration of CAD 10 lakhs (INR 543 lakhs). Further the Group has an option to acquire additional 25% equity interest in Technologies Rob0 Inc within a period of 9 month from the date of agreement for an agreed consideration. The Group has accounted for this investment as an equity accounted associate.
- 8 The figures of the quarter ended March 31, 2020 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year which were subject to limited review by the statutory auditors of the Company.
- 9 The Group has considered the probable effects of COVID-19 in preparation of the interim financial results, on matters like assessment of liquidity, going concern assumption, recoverable values of its financial and non-financial assets, impact on revenues etc. The Group has relied on internal and certain external sources of information while finalizing various estimates in relation to its financial result captions upto the date of approval of the financial results by the Board of Directors. The impact of COVID-19 on the financial results may be different from that which has been estimated. The Group will continue to closely monitor any material changes to future economic conditions.

on Behalf of Board of Directors

François-Charles Sirois

Executive Chairman

Place: Montreal, Canada Date: Aug 10, 2020