

**OnMobile Global Limited**  
**Statement of unaudited consolidated results for the quarter ended June 30, 2020**  
Registered office: Tower 1, 94/1C & 94/2, Veerasandra Village, Electronic City Phase-1, Bengaluru- 560100

*Amount in Rs Lakhs except data per share*

Sl. No	Particulars	Quarter ended		Year ended	
		June 30, 2020 (Unaudited)	March 31, 2020 (refer note 8)	June 30, 2019 (Unaudited)	March 31, 2020 (Audited)
1	Revenue from Operations				
	Telecom value added services	14,084	14,602	13,947	57,242
	Other income (net)	318	744	393	1,717
	<b>Total income</b>	<b>14,402</b>	<b>15,346</b>	<b>14,340</b>	<b>58,959</b>
2	Expenses				
	(a) Content fee and royalty	6,596	6,971	5,817	25,473
	(b) Contest expenses	110	138	197	630
	(c) Cost of software licenses and others	303	378	492	1,733
	(d) Employee benefits expense	3,394	3,622	4,348	16,165
	(e) Finance costs	30	33	40	147
	(f) Depreciation and amortisation expenses	337	351	674	1,852
	(g) Other expenses	1,705	2,326	2,464	9,432
	<b>Total expenses</b>	<b>12,475</b>	<b>13,819</b>	<b>14,032</b>	<b>55,432</b>
3	<b>Profit before share of loss of associates, exceptional items and tax(1 - 2)</b>	<b>1,927</b>	<b>1,527</b>	<b>308</b>	<b>3,527</b>
4	Share of loss of associates*	-	-	-	-
5	<b>Profit before tax and exceptional items (3+4)</b>	<b>1,927</b>	<b>1,527</b>	<b>308</b>	<b>3,527</b>
6	Exceptional items - net (refer note 5)	-	820	-	820
7	<b>Profit before tax (5+6)</b>	<b>1,927</b>	<b>2,347</b>	<b>308</b>	<b>4,347</b>
8	Tax expense				
	(a) Current tax	629	1,392	245	2,451
	(b) Deferred tax	89	(833)	(153)	(862)
	<b>Total tax</b>	<b>718</b>	<b>559</b>	<b>92</b>	<b>1,589</b>
9	<b>Profit for the period / year (7-8)</b>	<b>1,209</b>	<b>1,788</b>	<b>216</b>	<b>2,758</b>
10	Other comprehensive income				
	A. (i) Items that will not be reclassified to profit or loss	(49)	5	(12)	(124)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	14	0	4	4
	B. (i) Items that will be reclassified to profit or loss	(23)	858	18	1,583
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	<b>Other comprehensive income</b>	<b>(58)</b>	<b>863</b>	<b>10</b>	<b>1,463</b>
11	<b>Total comprehensive income for the period/ year (9+10)</b>	<b>1,151</b>	<b>2,651</b>	<b>226</b>	<b>4,221</b>
12	Paid up equity share capital (Face value of Rs 10/- each)	10,354	10,570	10,570	10,570
13	Other equity				48,435
14	Earnings per share (of Rs. 10 each) (not annualised except for year ended March 31, 2020)				
	(a) Basic	1.16	1.69	0.20	2.61
	(b) Diluted	1.16	1.69	0.20	2.61

\* Amount less than Rs 1 lakh.

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**Notes:**

1 (a) The unaudited consolidated results for the quarter ended June 30, 2020 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meetings held on August 10, 2020. The above results have been subjected to limited review by the statutory auditors of the Company. The report of the statutory auditors is unqualified.

(b) Key numbers of Standalone Financial Results of the Company for the quarter ended June 30, 2020 are as under:

Particulars	Quarter ended			Year Ended
	June 30, 2020 (Unaudited)	March 31, 2020 (refer note 8)	June 30, 2019 (Unaudited)	March 31, 2020 (Audited)
Total Income	5,193	6,150	5,360	22,825
Profit / (Loss) before Tax	1,019	(650)	(241)	834
Net Profit / (Loss) after Tax	606	(1,186)	(219)	(152)

Standalone results of OnMobile Global limited are available in investors section in [www.onmobile.com](http://www.onmobile.com) and also with the stock exchanges where it is listed.

2 These financial results have been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under section 133 of the Companies Act, 2013 read with the relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and relevant circulars issued thereunder.

3 The above results include consolidated results of the Company's subsidiaries : OnMobile Singapore Pte Limited, PT OnMobile Indonesia (Liquidated), OnMobile Europe B.V., Appland AB, OnMobile S.A., OnMobile USA LLC, Servicios De Telefonía OnMobile SA DE CV, OnMobile Global SA , OnMobile Brasil Sistemas de Valor Agregado Para Comunicaciones Moveis Ltda, OnMobile DE Venezuela C.A, OnMobile Global for Telecommunication Services, OnMobile Senegal SARL, OnMobile Uruguay S.A., OnMobile Bangladesh Private Limited , OnMobile Mali SARL , OnMobile Servicios Corporativos De Telefonía S.A. DE C.V. (merged with Servicios De Telefonía OnMobile SA DE CV w.e.f. December 18, 2019) , OnMobile Kenya Telecom Limited , OnMobile Telecom Limited , OnMobile Global Spain S.L.U, OnMobile Costa Rica OBCR SA. , OnMobile Uganda Limited, OnMobile Zambia Telecom Limited, OnMobile Madagascar Telecom Limited, OnMobile Rwanda Telecom Limited, OnMobile Nigeria Telecom Limited, OnMobile Tanzania Telecom Limited, OnMobile Ghana Telecom Limited, OnMobile Telecom (SL) Limited, OnMobile Global Solutions Canada Limited, OnMobile Global Italy S.R.L, Onmobile Turkey Telekomunikasyon Sistemleri Limited Şirketi, Onmobile Telecom Burkina Faso, SARL, OnMobile Portugal SGPS Unipessoal LDA (Zona Franca Da Madeira), OnMobile Live Inc., Fonestarz Media Group Limited., 2dayUK Limited., OnMobile Global Czech Republic s.r.o (Dissolved w.e.f. August 29, 2019), OnMobile Global Limited Columbia S.A.S., OnMobile Global South Africa (PTY) LTD, OnMobile Bangladesh Technologies Private Limited and OnMobile Latam Holding, S.L, and associate Mobile Voice Connect Private Limited and Technologies Rob0 Inc.

4 The Company is engaged in providing value added services in telecom business and its operations are considered to constitute a single reportable segment in the context of Ind AS 108 - "Operating Segments".

5 Exceptional item for last quarter and year ended March 31, 2020 include the reversal of earnout liability amounting to INR 3,147 lacs and impairment of goodwill amounting to INR 2,327 lacs.

6 The Board of Directors of the Company in their Board meeting held on April 9, 2020 have approved buy back of 19,321,429 shares for a maximum value of INR 5,410 lakhs. The Company has during the period from April 1, 2020 to June 30, 2020 bought back 2,158,982 equity shares of Rs 10 each at a maximum price of Rs 28 per equity share. Subsequent to June 30, 2020, the company has bought back additional 88,899 equity share of Rs 10 each at a maximum price of Rs 28 per equity share.

7 On May 22, 2020, one of the subsidiaries of the Company has acquired a 25% voting interest in Technologies Rob0 Inc. ("Rob0"), a Company that offers AI-powered visual retention analytics for video game developers for a total consideration of CAD 10 lakhs (INR 543 lakhs). Further the Group has an option to acquire additional 25% equity interest in Technologies Rob0 Inc within a period of 9 month from the date of agreement for an agreed consideration. The Group has accounted for this investment as an equity accounted associate.

8 The figures of the quarter ended March 31, 2020 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year which were subject to limited review by the statutory auditors of the Company.

9 The Group has considered the probable effects of COVID-19 in preparation of the interim financial results, on matters like assessment of liquidity, going concern assumption, recoverable values of its financial and non-financial assets, impact on revenues etc. The Group has relied on internal and certain external sources of information while finalizing various estimates in relation to its financial result captions upto the date of approval of the financial results by the Board of Directors. The impact of COVID-19 on the financial results may be different from that which has been estimated. The Group will continue to closely monitor any material changes to future economic conditions.

on Behalf of Board of Directors

**François-Charles Sirois**  
Executive Chairman

Place: Montreal, Canada

Date: Aug 10, 2020