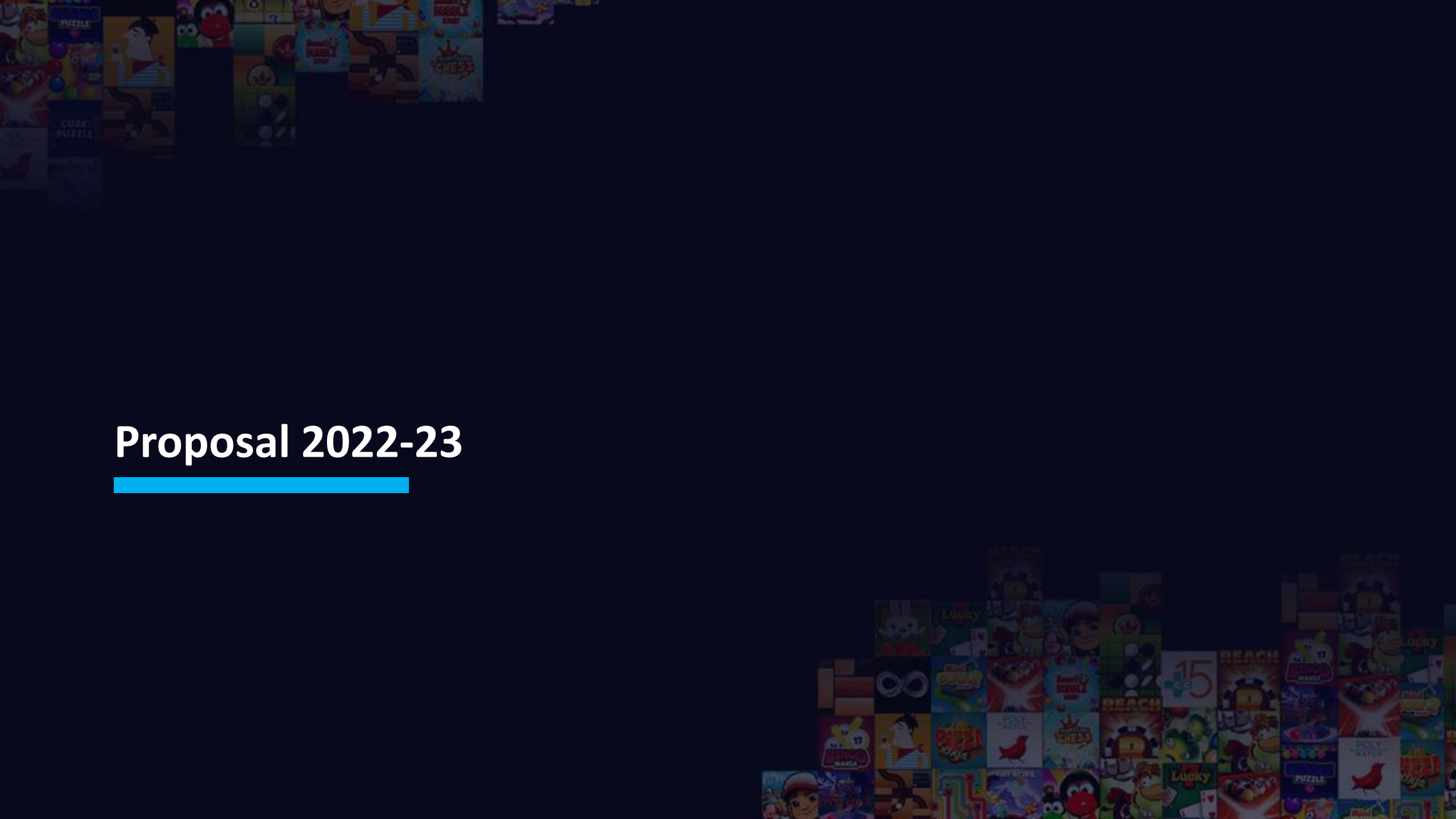




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CSR Proposal – 2022-23

Proposal 2022-23



Proposal – VAANI Deaf Children’s Foundation

Program	Proposed Cost(INR)	Targeted beneficiaries
Early Identification (NewBorn Screening)	267,750	2000 babies to be screened
Sadhan Resource (Early Intervention) <ul style="list-style-type: none"> Educational Intervention (Language / Maths / communication / motor development) 	959,241	350 hearing impaired children in the age group of 4-16 years to be given individual sessions
Early Intervention (Activity Based Model) <ul style="list-style-type: none"> Focused on mainstreaming proposed by Sarva Shiksha Abhiyan To promote reverse inclusion 	301,000	100 children between 4 and 16 years will be provided these sessions in Bangalore..
Community Outreach <ul style="list-style-type: none"> Twenty-five Audiometric screening camps in the community Fifteen Community Mobilization drives, advertising, and networking drives in villages and radio programmes for awareness 	490,509	Around 6000 stakeholders to be reached
Teacher Training Program <ul style="list-style-type: none"> Four sessions for Sarva Shiksha Abhiyan Teachers 1 session for Local NGO and Partners teachers training 	80,000	200 teachers to be trained
Youth Transition Program <ul style="list-style-type: none"> Self defense training 	206,000	50 hearing impaired children to be reached. INR 4120/child – Amount will be utilized towards uniforms, nutritional supplements and trainer.
Management Indicative Expenses <ul style="list-style-type: none"> Rent / Maintenance / Account Service Personnel / Director / Deputy Program Head 	211,500	
Grand Total	2,516,000	
Area of Focus	Bangalore, Tumkur, Sira, Pavgada, Chikkanayakanahalli (Karnataka)	

Proposal - Sankara Eye Foundation, India

Objectives	Equipment Required	Cost(INR)	Targeted Beneficiaries/year
Establishing Binocular vision Clinic	Bernell Equipment & specialized charts to examine children and those with special needs	500,000	2500 patients
Specialised Corneal Diseases Visual rehabilitation	Scleral Contact Lens Set (Purecon , KeraCare & Boston)	110,000	150-200 patients
Optical Instrumentation	<ul style="list-style-type: none"> Manual Keratometer with stand Manual Lensometer with stand 	75,000	No direct benefit in terms of numbers, will enhance the quality of tests
Archivist System to record microscope(for monitoring purposes and consultation)	Sidescope beam splitter, C mount with Camera and streaming capability	270,000	Can assist in around 10,000 surgeries
To detect pediatric glaucoma	B-Scan	7,45,000	3000-4000 patients
Total		1,700,000	
Location	Sankara Eye Hospital, Ludhiana & Anand(Gujarat) to enable eye care in Northern India..AMC of equipments is whose responsibility? Is it part of contract? – AMC for 1 st year is pro-bono; 2 nd year onwards, cost will be borne by Sankara Eye Foundation.		

CSR Proposal 2022-23

INR 4,216,000	
VAANI Deaf Children's Foundation	INR 2,516,000
Sankara Eye Foundation, India	INR 1,700,000
Total	INR 4,216,000



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Thank You
